GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 291 **Dated: 23-02-2016**

Read the following:-

43027/53/2016-SO(FMU-EH&C) FIN

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 340-Scholarships and Stipends 000-Not Applicable-V (O)95613 (R)-2400 (R)-3020	9,01.93		4,32.86	4,69.07	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	1.31	0.80		2.11	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 200-Other Administrative Expenses 000-Not Applicable-V	1.00	2.00		3.00	B
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 140-Rents, Rates and Taxes 000-Not Applicable-V	6.05	2.89		8.94	B
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 130-Office Expenses 134-Hiring of Private Vehicles-V	6.27	3.93		10.20	B
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 280-Professional Services 281-Pleaders Fees-V	6.53	9.50		16.03	B
2055-Police 00-Not Applicable 111-Railway Police 00-Not Applicable 04-Railway Police 130-Office Expenses 133-Water and Electricity Charges-V	23.69	11.62		35.31	B
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communication and Computer Services 300-Other Contractual Services 000-Not Applicable-V	9.96	19.12		29.08	B

2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	1,13.10	40.00		1,53.10	B
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 132-Other Office Expenses-V	1,06.37	75.00		1,81.37	B
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 132-Other Office Expenses-V (O)22678 (R)500 (R)400	2,51.53	1,06.00		3,57.53	B
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 240-Petrol, Oil and Lubricants 000-Not Applicable-V	49.22	1,62.00		2,11.22	B
Total		**4,32.86**	**4,32.86**		

Total Decrease(-)	4,32.86
Total Increase(+)	4,32.86
Net	0

Remarks:

A-probable savings are anticipated due to non recruitment of police personnel. hence decreased.

B.To meet actual requirement under the above said heads and to meet pending bills also.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.

The Home Department, A.P., Secretariat, Hyd/

The Director General of POlice, A.P., Hyd.

The DTA, A.P., Hyd.

The P.A.O A.P Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.